



REPUBLIKA SLOVENIJA  
RAČUNSKO SODIŠČE



# Participativni proračuni

Posvet Skupnosti občin Slovenije, Grosuplje, 18.4.2018

Mag. Jorg Kristijan Petrovič

# IBP – International Budget Partnership

Ocene Republike Slovenije za leto 2017

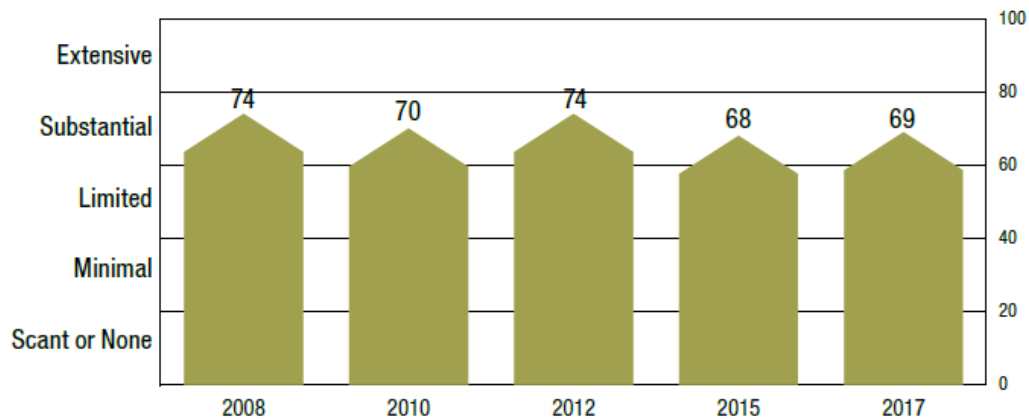
## OPEN BUDGET SURVEY 2017

## SLOVENIA

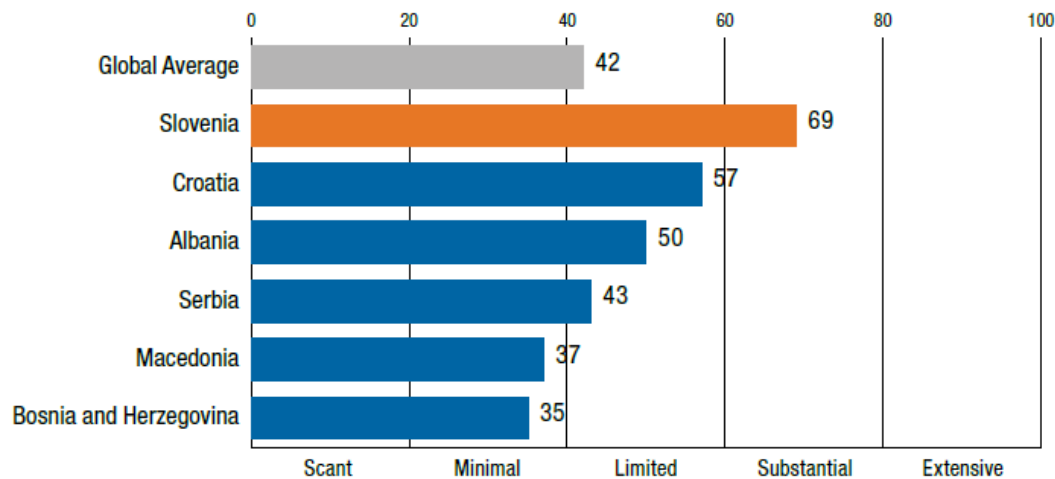


## TRANSPARENCY (OPEN BUDGET INDEX)

# Časovna in regionalna primerjava



## How does budget transparency in Slovenia compare to others?





**69**  
OUT OF 100

**TRANSPARENCY OPEN BUDGET INDEX**

Slovenia provides the public with **substantial** budget information.



**11**  
OUT OF 100

**PUBLIC PARTICIPATION**

Slovenia provides **few** opportunities for the public to engage in the budget process.



**80**  
OUT OF 100

**BUDGET OVERSIGHT**

**BY LEGISLATURE & AUDIT**  
The legislature and supreme audit institution in Slovenia provide **adequate** oversight of the budget.

 **BUDGET OVERSIGHT**

The Open Budget Survey examines the role that legislatures, supreme audit institutions, and independent fiscal institutions play in the budget process and the extent to which they are able to provide effective oversight of the budget. These institutions play a critical role — often enshrined in national constitutions or laws — in planning budgets and overseeing their implementation.

These indicators were revised to better assess the role of formal oversight institutions in ensuring integrity and accountability in the use of public resources. Therefore, data on the role and effectiveness of oversight institutions in the Open Budget Survey 2017 should not be compared directly to data from earlier editions.

**To what extent does the legislature in Slovenia provide budget oversight?**

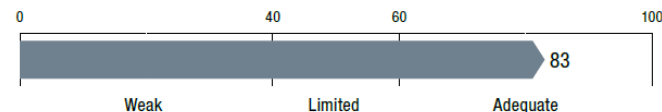


The legislature provides **adequate** oversight during the budget cycle. This score reflects that the legislature provides adequate oversight during the planning stage of the budget cycle and adequate oversight during the implementation stage of the budget cycle.

The main barrier to effective legislative oversight is:

- A debate on budget policy by the legislature does not take place prior to the tabling of the Executive's Budget proposal.

**To what extent does the supreme audit institution in Slovenia provide budget oversight?**



The supreme audit institution provides **adequate** budget oversight.

- Under the law, it has full discretion to undertake audits as it sees fit.
- Moreover, the head of the institution is appointed by the legislature and cannot be removed without legislative approval, which bolsters its independence.
- Finally, the supreme audit institution is provided with sufficient resources to fulfill its mandate, but its audit processes are not reviewed by an independent agency.



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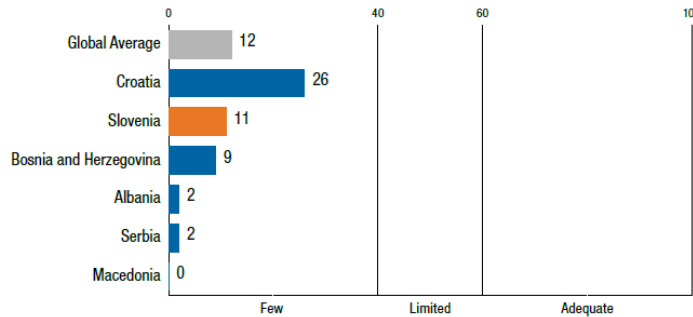
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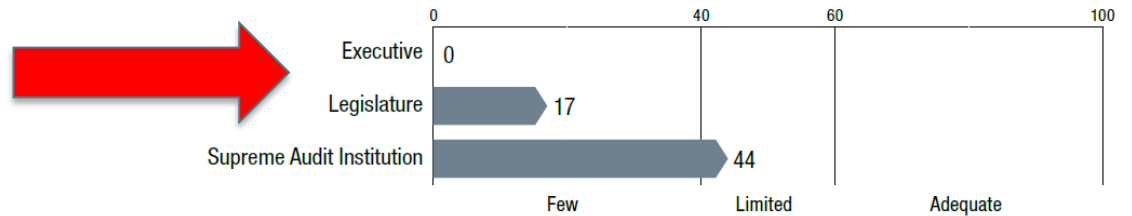


**PUBLIC PARTICIPATION**

**How does public participation in Slovenia compare to other countries in the region?**



**To what extent do different institutions in Slovenia provide opportunities for public participation?**



# Regionalna konferenca 2017



REPUBLIC OF SLOVENIA  
COURT OF AUDIT

**GIFT**  
GLOBAL INITIATIVE FOR  
FISCAL TRANSPARENCY

[http://www.skledar.tv/player.php?rtmp=DS\\_PO\\_Regionalna\\_konferenca\\_o\\_participaciji\\_2017.f4v](http://www.skledar.tv/player.php?rtmp=DS_PO_Regionalna_konferenca_o_participaciji_2017.f4v)

# Participacija v Sloveniji

Cilji današnjega posveta:

- Promocija ideje

- Predstavitev potencialnih virov izkušenj

- Koordinacija delovanja

# Participacija v Sloveniji

Občine, s participativnimi proračuni:

Ajdovščina, Ankaran, Komen, Logatec, Nova Gorica, ...

Prve usmeritve:

Skupnost občin Slovenije

Slovenski partner GIFT:

Centra za razvoj financ (Center of Excellence in Finance – CEF).

Računsko sodišče:

Revizija proračunov občin - v zbirnem poročilu bodo predstavljene tudi dobre prakse participacije.

Raziskave:

Študija vpliva proračunske participacije na politično participacijo (volilna udeležba).

# Vprašanja participacije

- Ali poteka na celotnem proračunu?
- Zakaj postopke v nekaterih okoljih izvajajo v dveh fazah?
- Kaj pridobijo občani in kaj občinski svetniki in župan?
- Ali nadomešča predstavniško demokracijo?
- Katera sta ključna dejavnika?
- Pravna ureditev?
- Kako naprej?

# Ali poteka na celotnem proračunu?



# Zakaj postopke v nekaterih okoljih izvajajo v dveh fazah?

**1**  
Zbiranje  
predlogov  
investicij

**2**  
Glasovanje  
o  
predlogih

# Kaj pridobijo občani in kaj pridobijo občinski svetniki in župan? Ključna dejavnika?

**OBČANI:** Investicije, ki jih želijo.

participacija, vpliv, **participacija, vpliv, ...**

**SVET in ŽUPAN:** Podpora volivcev

izvedba, podpora, **izvedba, podpora, ...**

# Ali participacija nadomešča predstavniško demokracijo?

Občani:

1  
Zbiranje  
predlogov  
investicij

2  
Glasovanje  
o  
predlogih

Informacije  
(predlogi)

**ODLOČITEV !**

Svetniki in župan:



# Ključna dejavnika?

Možnost za sodelovanje (vključenost, vpliv, ...)

## **PARTICIPATIVNI PRORAČUNI**

Znanje o proračunih (predavanja, predstavitveni materiali, ...)

## **IZOBRAŽEVANJE**

# Pravna ureditev

- Deluje že brez 😊
- Lahko pa ...

The screenshot displays the UK legislation.gov.uk website. At the top, the Royal Coat of Arms is on the left, and the text "legislation.gov.uk" is in the center. On the right, it says "delivered by The National Archives" with a logo. Below this are links for "Help", "Site Map", "Accessibility", "Contact Us", and "Cymraeg". A navigation bar contains "Home", "About Us", "Browse Legislation", "New Legislation", "Changes To Legislation", and "Search Legislation". A search bar is present with fields for "Title:", "Year:", "Number:", and "Type:" (set to "All Legislation (excluding draft)"), a "Search" button, and a link to "Advanced Search".

The main content area is titled "Community Empowerment (Scotland) Act 2015" with a sub-link "2015 asp 6 ▶ Introduction". Below this are tabs for "Table of Contents", "Content" (selected), "Explanatory Notes", and "More Resources". Navigation buttons include "Previous", "Next: Provision", "Plain View", and "Print Options".

A "What Version" section offers "Latest available (Revised)" and "Original (As enacted)" (selected). An "Advanced Features" section has a checkbox for "Show Explanatory Notes for Sections". "Opening Options" and "More Resources" (with a link to "Original Print PDF" and "View more") are also visible.

The status bar indicates: "Status: This is the original version (as it was originally enacted)." Below this is the Royal Coat of Arms and the text "Community Empowerment (Scotland) Act 2015" and "2015 asp 6". At the bottom, it states: "The Bill for this Act of the Scottish Parliament was passed by the Parliament on 17th June 2015 and received Royal Assent on 24th July 2015".

#NewVideo  
**#PublicParticipation  
in Fiscal Policy!**

Play the video!



## PUBLIC PARTICIPATION CASES AROUND THE WORLD

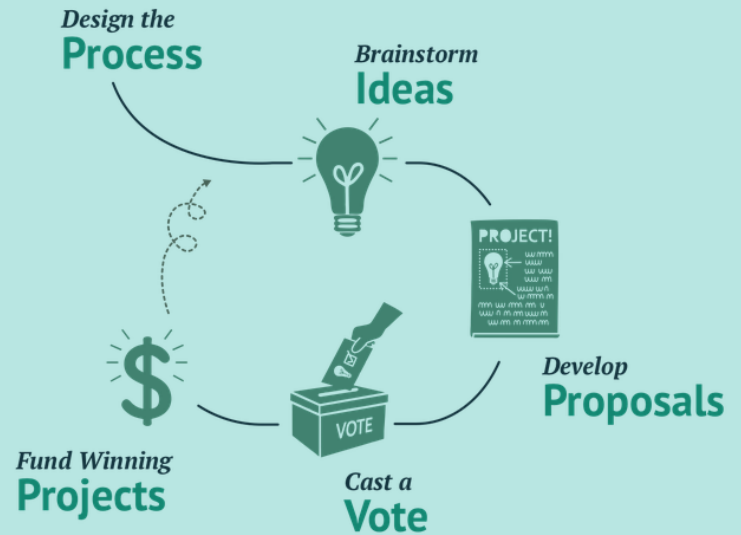
The primary goal of this Public Participation Guide is to provide guidance about how to integrate public participation into fiscal policy and the associated benefits

<http://www.fiscaltransparency.net/>

## How Participatory Budgeting Works

PB involves an annual cycle of meeting and voting, integrated into the broader decision-making process.

→ WATCH THE INTRO VIDEO



<https://www.participatorybudgeting.org/>



# What is Participatory Budgeting...?



<https://pbscotland.scot/>

<https://pbscotland.scot/what-is-pb>

# Kako naprej?

- Koordinacijska skupina? (**promocija**)
- Instrukcijska skupina? (**izobraževanje**)
- Podporna skupina? (**pomoč pri izvedbi**)
- Zunanja pomoč? (**nabor ekspertov/ponudnikov**)

**IZOBRAŽEVANJA/PREDAVANJA/DELAVNICE**



REPUBLIKA SLOVENIJA  
RAČUNSKO SODIŠČE



# Najlepša hvala za vašo pozornost

Mag. Jorg Kristijan Petrovič